



RESOLUTION #2538

SUBJECT: Request WMATA to Allocate Commonwealth of Virginia Operating Subsidy Assistance Using the NVTC Subsidy Allocation Model Formula (SAM)

WHEREAS: The FY 2025 WMATA approved budget anticipates additional investments of \$462.8 million in operating subsidies to help close a budget gap, with the Virginia local jurisdictions' share totaling \$119.4 million;

WHEREAS: The approved Commonwealth of Virginia FY 2025 Biennium Budget includes an additional \$59.7 million in FY 2025 funding which will assist the Virginia local jurisdictions in meeting their share of the WMATA operating subsidies;

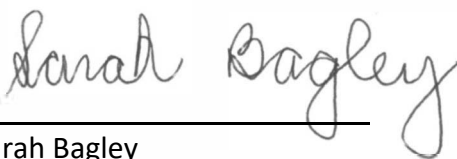
WHEREAS: The Department of Rail and Public Transportation (DRPT) intends to contract directly with WMATA for these additional funds, unlike other state operating and capital subsidy assistance that is contracted with NVTC; and

WHEREAS: NVTC desires for this additional funding to be credited to the Virginia local jurisdictions in the same manner as other state subsidy assistance provided through NVTC on behalf of the jurisdictions, by using the NVTC SAM allocation formula.

NOW, THEREFORE, BE IT RESOLVED that the Northern Virginia Transportation Commission hereby requests that WMATA utilize the FY 2025 NVTC SAM percentages when allocating the additional \$59.7 million operating subsidy assistance among the Virginia jurisdictions.

BE IT FURTHER RESOLVED that NVTC staff will provide the FY 2025 SAM percentages to WMATA for use in the allocations.

Approved this 18th day of July 2024.



Sarah Bagley
Secretary-Treasurer



Matt de Ferranti
Chair