



RESOLUTION #2499

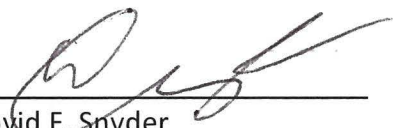
- SUBJECT:** Approve the I-395/95 Commuter Choice Fiscal Year (FY) 2024-2025 Program of Projects for Submission to the Commonwealth Transportation Board and Authorize the Executive Director to Execute the Standard Project Agreements
- WHEREAS:** Under the Amended and Restated Memorandum of Agreement Regarding the Annual Transit Investment from the 395 HOT Lanes (MOA), NVTC and the Potomac and Rappahannock Transportation Commission (PRTC) are responsible for selecting and administering multimodal projects under I-395/95 Commuter Choice;
- WHEREAS:** The principal objective of the Commuter Choice program is to support projects that meet goals identified in the MOA, which are to (1) maximize person throughput and (2) implement multimodal improvements to (i) improve mobility along the corridor, (ii) support new, diverse travel choices and (iii) enhance transportation safety and travel reliability;
- WHEREAS:** According to the *Agreement between NVTC and PRTC for Distribution and Allocation of I-395 Annual Transit Investment Funds*, NVTC staff is responsible for Commuter Choice project evaluation; financing and financial management; compliance, including evaluation, reporting, and quality assurance; and providing information to the public;
- WHEREAS:** From November 2022 to January 2023, NVTC conducted an I-395/95 Commuter Choice FY 2024-2025 call for projects which yielded 16 eligible applications that support the program goals with a total funding request of \$88 million;
- WHEREAS:** Up to \$48 million is available for new projects over the FY 2024-2025 period;
- WHEREAS:** Based upon technical evaluation results and review with the NVTC-PRTC Joint Commission Working Group and Commissions, NVTC staff recommends approval of the I-395/95 Commuter Choice FY 2024-2025 Program of Projects (Table 1) that includes 13 projects, totaling \$47,925,952, and NVTC's program administration costs (\$500,000) for a total of \$48,425,952 that would subsequently be included in the FY 2024-2029 Six-Year Improvement Program upon the Commonwealth Transportation Board's action; and
- WHEREAS:** As permitted under adopted program policy, the recommended FY 2024-2025 Program of Projects includes partial funding (\$20,786,281) for two capital construction projects, with the balance of project funding (\$18,000,000) allocated from that available for the FY 2026-2027 Program of Projects per the MOA's payment schedule.

NOW, THEREFORE, BE IT RESOLVED that the Northern Virginia Transportation Commission hereby approves the I-395/95 Commuter Choice FY 2024-2025 Program of Projects (Table 1) and authorizes staff to submit the Program of Projects to the Commonwealth Transportation Board for action, contingent upon the Potomac and Rappahannock Transportation Commission's approval of a comparable action.

BE IT FURTHER RESOLVED that NVTC will hereby include the full balances of funding requested for two capital construction projects, with the balance of funding (\$18,000,000) allocated off the top from the funding available for the FY 2026-2027 Program of Projects (Table 2) that is brought forth for adoption and approval, contingent for each project upon inclusion in the final approved FY 2024-2025 Program of Projects, the availability of FY 2026-2027 funding to complete the award and the project remaining active.

BE IT FURTHER RESOLVED that NVTC hereby authorizes the executive director, or her designee, to execute the Standard Project Agreements for the I-395/95 Commuter Choice FY 2024-2025 Program of Projects following approval by the Commonwealth Transportation Board.

Approved this 1st day of June 2023.



David F. Snyder
Secretary-Treasurer



Dalia Palchik
Chair

Table 1: Recommended I-395/95 Commuter Choice FY 2024-2025 Program of Projects

	I-395/95 Commuter Choice Project Name	Applicant	FY 2024-2025 Award
1	Metrobus 16M Service Enhancement: Skyline to Crystal City	Arlington County	\$5,000,000
2	DASH Line 35 Service Enhancement: Van Dorn Street Station to the Pentagon (Continuation)	DASH	\$7,290,000
3	DASH Line 36A/B Service Enhancement: Mark Center to Potomac Yard-VT Station (Continuation)	DASH	\$3,774,000
4	DASH Line 35 Bus Fleet Capacity Expansion with Electric Buses: Van Dorn Street Station to the Pentagon	DASH	\$3,452,000
5	Fairfax Connector Route 396: Backlick North Park and Ride to the Pentagon (Continuation)	Fairfax County	\$1,750,915
6	Richmond Highway Bus Rapid Transit Implementation: Fort Belvoir to Huntington Station	Fairfax County	\$10,000,000
7	OmniRide Route D-200 Service Enhancement: Dale City to Ballston (Continuation)	OmniRide	\$304,626
8	OmniRide Prince William Metro Express Service Enhancement: Dale City to Franconia-Springfield Station (Continuation)	OmniRide	\$671,678
9	OmniRide Route 1 Local Service Enhancement: Quantico to Woodbridge Station (Continuation)	OmniRide	\$755,020
10	OmniRide Route 543: Staffordboro to Downtown Washington, D.C. (Continuation)	OmniRide	\$1,025,441
11	OmniRide Route 942: Staffordboro to the Pentagon (Continuation)	OmniRide	\$1,638,926
12	TDM Strategy: Amtrak Step-Up Reinstatement on VRE Fredericksburg Line	Virginia Railway Express	\$1,477,065
13	Crystal City Station Expansion	Virginia Railway Express	\$10,786,281
		TOTAL FOR PROJECTS	\$47,925,952
	<i>Program Administration and Oversight for FY 2024-2025</i>	<i>NVTC</i>	<i>\$500,000</i>

Table 2: Funding Awards to be Completed in the I-395/95 Commuter Choice FY 2026-2027 Program of Projects

	I-395/95 Commuter Choice Project Name	Applicant	FY 2026-2027 Award
1	Richmond Highway Bus Rapid Transit Implementation: Fort Belvoir to Huntington Station	Fairfax County	\$10,000,000
2	Crystal City Station Expansion	Virginia Railway Express	\$8,000,000
		TOTAL FOR PROJECTS	\$18,000,000