



WMATA FY 2027 Budget Overview

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By the Numbers

Metro Bus
\$912M

Metro Rail
\$1.6B

Metro Access
\$197M

\$2.7B

operating budget

\$665M revenue

\$12M prior year savings

\$133M preventive maintenance transfer

\$1.9B subsidy

- DC: \$743M, MD: \$697M, VA: \$500M

\$2.1B

capital budget

\$423M underway projects

\$1.3B recurring reinvestment programs

\$118M design and engineering

\$26M planning and development

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Service Enhancements and Fares

Metro Bus

Increased frequency, enhanced span and coverage across **10 routes in VA and DC**

In Virginia, the **A76** will see doubled peak-period frequency and the **A49** will have a longer service span in the peak periods, both beginning in June 2026

Metro is seeking I-66 Commuter Choice funding for two new limited-stop routes:

- **Route F2X:** Spring Hill station to West Alexandria via Leesburg Pike and Mark Center
- **Route A6X:** Dunn Loring station to Pentagon and Crystal City stations via Arlington Boulevard

Metro Rail

Orange, Silver and Blue Lines

More frequent weekday service during mornings, middays and evenings, improving frequency from 12 minutes to 10 minutes

Red Line

Late night service frequencies improved to every 7-8 minutes from every 10 minutes

Improvements on all lines will begin in December 2026

Fares/Parking

No fare nor parking increase for FY 2027

Anticipated fare increase in line with inflation in FY 2028

New \$3 per trip fee for Abilities-Ride

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FY 2027-2032 Capital Program

Major Capital Investments

- 8000-Series Railcars
- Bladensburg Bus Garage
- Bus Fleet Acquisition
- Enterprise Resource Planning (ERP) Software
- Fare Systems
- Northern Bus Garage
- Radio System
- Fleet Maintenance Facility
- Metro Training Center
- Rail Modernization

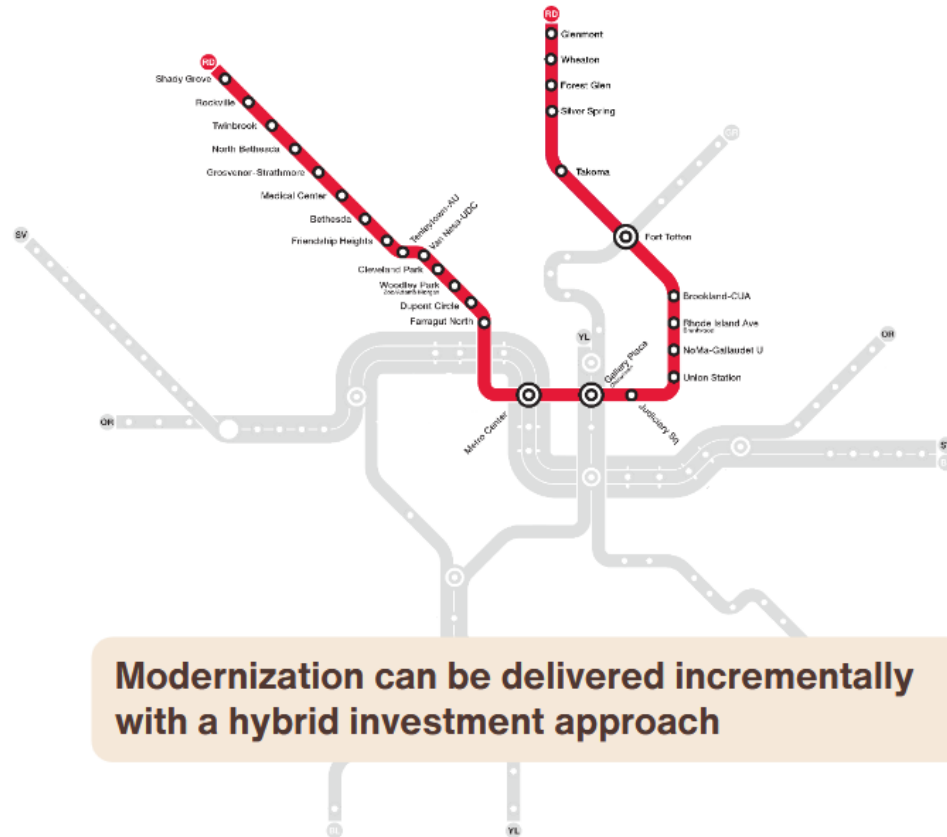


Ongoing Reinvestment Programs

- Track, Bridges and Tunnels
- Train Power Systems
- Roofs and Vent Shafts
- Drainage and Pumping Systems
- Cameras and Security
- Supporting Technology Systems
- Electrical, Heating, Cooling, Lighting
- Stations, Escalators, Elevators and Stairways

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Red Line Modernization Project



Project Scope: capable of GoA Level 4 operations

■ Communications-Based Train Control (CBTC) Installation:

- Entire Red Line (32 miles, 27 stations)
- 3 rail yards (Shady Grove, Glenmont, Brentwood)
- Greenbelt test track

■ Railcar Conversions:

- Mix of 7000-Series and 8000-Series cars

■ Platform Doors & Protection:

- Doors at 20 stations (out of 27 total)

■ Supporting Systems Installation:

- Connect new systems to the Metro Integrated Command and Communications Center (MICC)
- Upgrade existing technical systems to improve monitoring and control operations

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Subsidy Table

<i>(\$ in Millions)</i>	Metro Bus	Metro Rail	Metro Access	Total Subsidy*
District of Columbia	\$ 400.2	\$ 287.2	\$ 55.4	\$ 742.8
Montgomery County	\$ 104.1	\$ 154.4	\$ 33.3	\$ 291.8
Prince George's County	\$ 171.6	\$ 160.2	\$ 73.9	\$ 405.7
Maryland Subtotal	\$ 275.6	\$ 314.6	\$ 107.2	\$ 697.5
City of Alexandria	\$ 25.6	\$ 41.6	\$ 2.3	\$ 69.5
Arlington County	\$ 45.9	\$ 85.4	\$ 2.6	\$ 133.9
City of Fairfax	\$ 1.3	\$ 2.2	\$ 0.5	\$ 4.0
Fairfax County	\$ 72.3	\$ 154.1	\$ 19.4	\$ 245.8
City of Falls Church	\$ 2.0	\$ 2.1	\$ 0.1	\$ 4.1
Loudoun County	\$ 0.1	\$ 42.3	-	\$ 42.4
Virginia Subtotal	\$ 147.2	\$ 327.6	\$ 24.8	\$ 499.7
Total Contribution	\$ 823.1	\$ 929.5	\$ 187.4	\$ 1,940.0

Virginia's year-over-year subsidy growth is 1.6%.

**FY2027 Total Subsidy excludes Debt Service for Gross Revenue Bonds*

Note: amounts may not sum due to independent rounding

Note: During its vote on the budget, the WMATA Board amended the resolution and removed some of the recommended bus service enhancements in the District of Columbia; figures here are subject to change.

Source: [April 23, 2026 WMATA Finance and Capital Committee](#)