

## Program Advisory Committee Meeting

July 26, 2023

Meeting materials available at www.novatransit.org



#### **Agenda**

- 1. Welcome
- 2. Summary of the April 20, 2023 Program Advisory Committee Meeting
- 3. Commuter Choice Overview of I-66 (FY 2025-2026) Call for Projects and Schedule
- 4. Envision Route 7 BRT
  - A. Overview of Phase 4.1 Analysis Falls Church to Seven Corners Segment
  - B. Overview of Recommendations for Strategic Implementation Plan





## 3. Commuter Choice - Overview of I-66 (FY 2025-2026) Call for Projects and Schedule



Adam Hager Commuter Choice Senior Program Analyst

### **About Commuter Choice**

A competitive grant program that invests toll revenues from I-66 Inside the Beltway and I-395/95 transportation projects that...

#### Maximize Person Throughput & Implement Multimodal Improvements



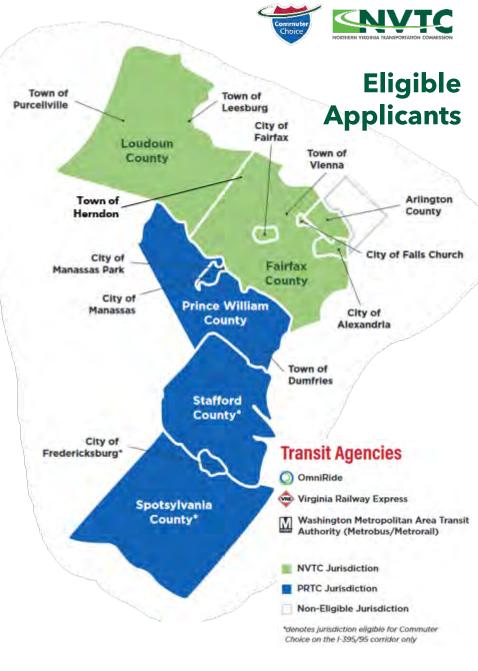


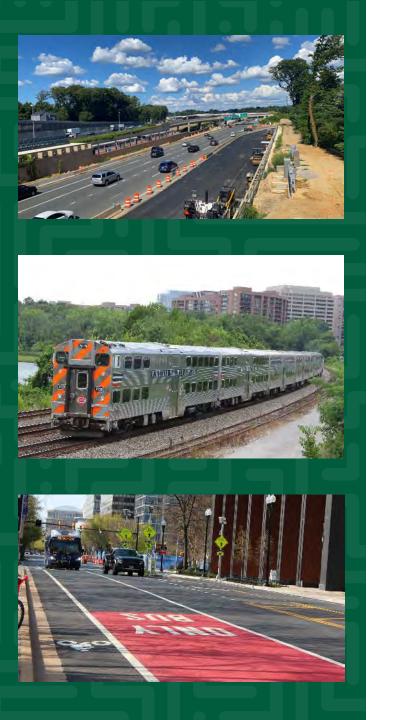
choices

safety and

travel reliability

Each corridor has a multi-decade payout schedule and typically about \$30 million in available funds per two-year program.







## I-66 FY 2025-2026 **Funding Cycle**

At least

\$40M

available for new projects, 50% of which can support transit operations

First full I-66 funding round since FY 2019 Earlier application window No significant policy changes



## I-66 FY 2025-2026 **Call for Projects Process**

#### September

- **Sept. 7**: Commission briefing on call for projects
- Late Sept.: Overview webinar for eligible applicants



#### October

- Oct. 5: Commission action to open call for projects
- Oct. 9: Application materials available
- Late Oct.: One-on-one workshops with applicants to review project ideas



**NVTC** staff available as a resource during application period

#### **December**

**Dec. 18**: Applications due at the end of the day

### Getting From a Set of Applications to a **Program of Projects**





Applications Due before Holiday Period (Dec. 18)



Eligibility Review (All Applications)



Technical Evaluation (Eligible Applications)



Public Comment Opens



• PAC Meets to Endorse Program of Projects



Public Comment Closes



- Commission Action to Adopt Program of Projects
- Commonwealth Transportation Board Approves Program of Projects

Commission Briefing on PAC-Endorsed Program of Projects





#### 4. Envision Route 7 BRT

A. Overview of Phase 4.1 Analysis - Falls Church to Seven Corners Segment

B. Overview of Recommendations for Strategic Implementation Plan

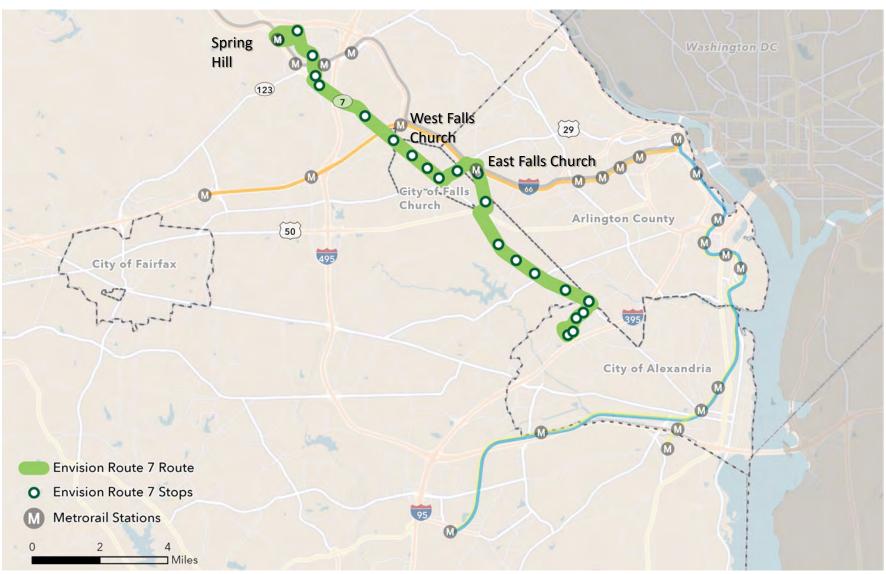
Xavier Harmony
Transit Resource Center
Senior Program Manager

## Connecting Tysons to Alexandria

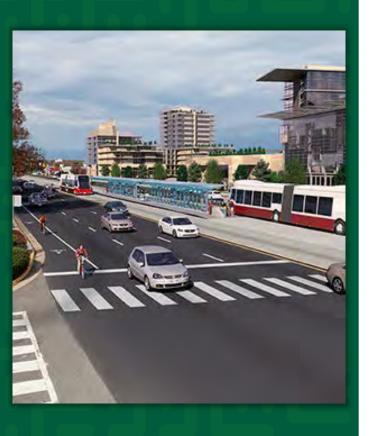
Bus Rapid Transit...

connects
Tysons
and Mark
Center...

and serves East Falls Church



## Project Timeline



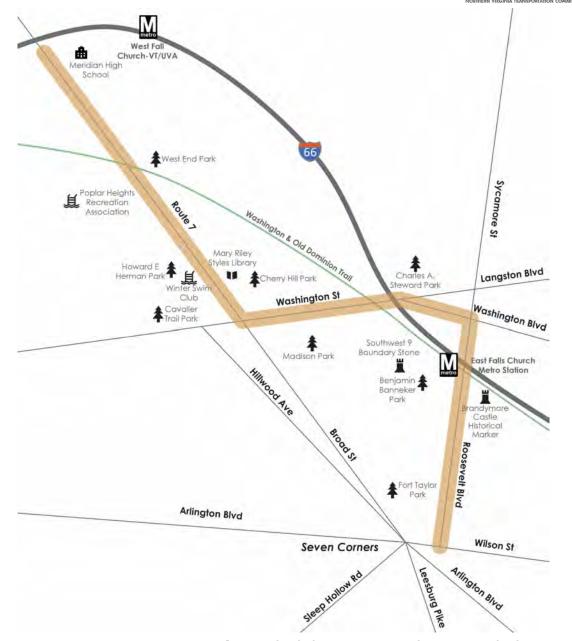
- Phase 1 Feasibility Study (2014)
- Phase 2 Travel Demand Analysis Mode and Alignment (2017)
- Phase 3 Conceptual Engineering (2019)
- **Phase 4 Mobility Study**
- Phase 5 Preliminary Design and Environmental Analysis
- Phase 6 Final Design
- Phase 7 Construction
- Phase 8 Service Planning
- Phase 9 Operation

**Included in the Strategic Implementation Plan** 

## Phase 4.1 Mobility Study City of Falls Church

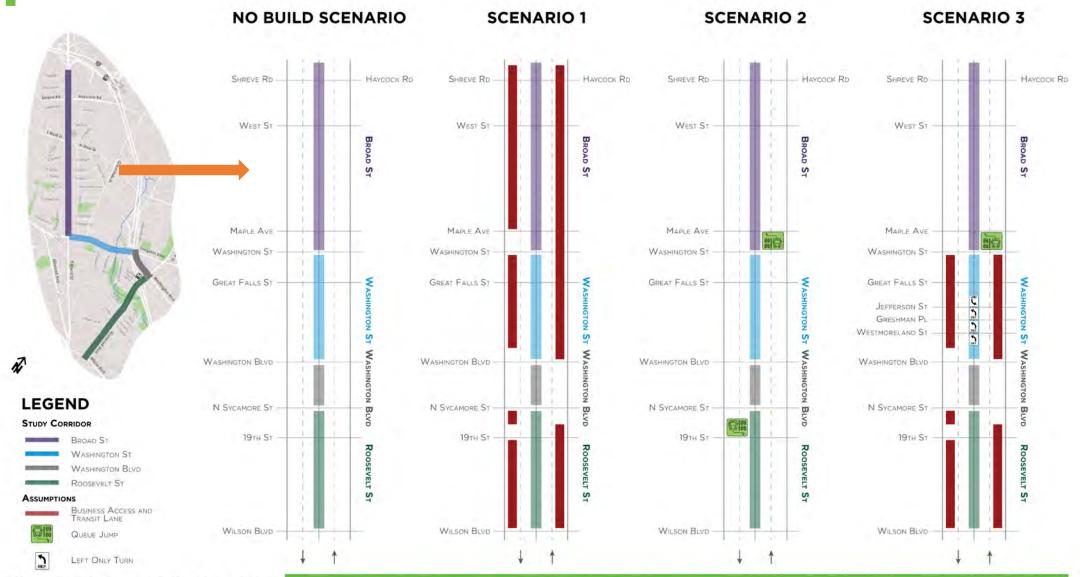
# Envision Route 7 Phase 4.1: Study Corridor and Objectives

- 3.5 miles corridor mostly on Route 7 with connection to East Falls Church Metrorail Station
- Study used a mix of traffic modeling and public outreach
- Study objectives:
  - Determine the mobility effects of BRT
  - Facilitate public understanding of BRT
  - Test multiple BRT scenarios
- Study <u>does not make any recommendations</u>



## **Proposed BRT Scenarios**





**Northern Virginia Transportation Commission** 

## **Business Access and Transit (BAT) Lanes:**



#### **Broad Street & West Street, Scenario 1**



**Queue Jump Lanes and Signals** N Sycamore St. & 19th St. N, Scenario 2





- -THIS RENDERING IS INTENDED FOR ILLUSTRATIVE PURPOSES ONLY
- -TRAVEL LANES: 11 FEET WIDE

#### **KEY**

→ QUEUE JUMP

**QUEUE JUMP SIGNAL** 

**BRT STATION** 

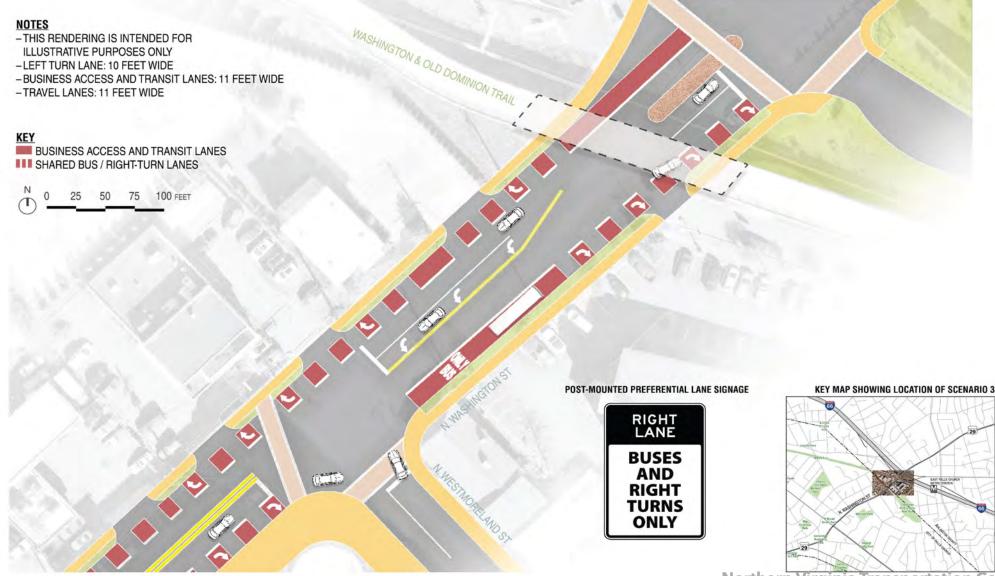




## **BAT Lanes with Left Turn Pockets**



N. Washington St. & N Westmoreland St., Scenario 3

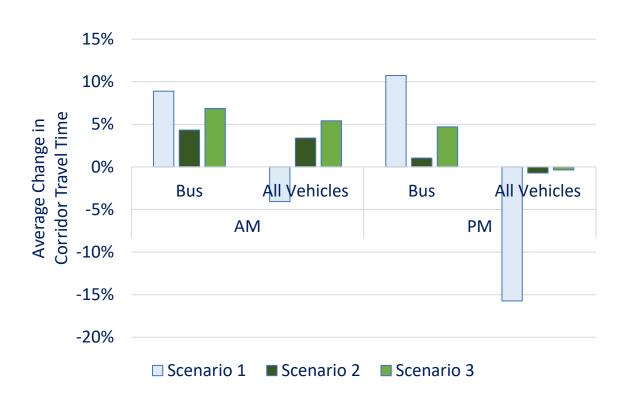




## **Results Summary**

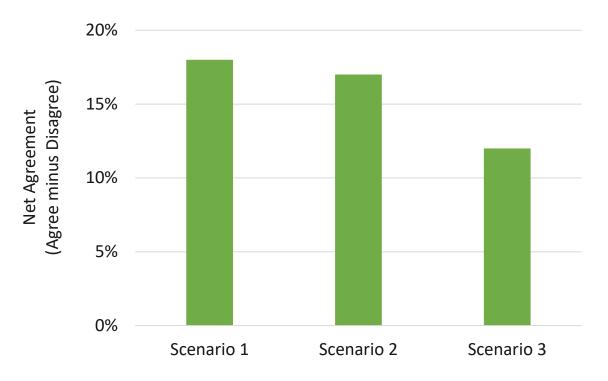
#### **Traffic Modeling Results**

Average change in travel time through the corridor



#### **Survey Results (about 200 responses)**

People were asked if proposed scenario had the potential to improve transit service while moving people efficiently and reliably through the study corridor



### **Public Feedback**

- Public outreach included:
  - Bus stop chats
  - Pop-up events
  - Two public meetings (October '22 and May '23)
  - Survey (about 200 responses)
- ~60% of respondents agreed that improving bus speed and reliability along the Route 7 study corridor was a high priority
- Public comments noted improved transit service would serve as a catalyst for future growth within Falls Church
- Concerns include increased traffic, financial feasibility, possible traffic diversions, impact to "small town feel," and bicyclist safety







# Strategic Implementation Plan



## **Key Questions**



1. Who's best suited to lead the design and construction of the project?



2. Who has the capacity and ability to be the operator?



3. What's the best scenario for ownership and maintenance of the stations and ROW?



4. How might the lead agency advance the project to insure its timely and successful completion?



## **Major Organizations Involved**

















## Major Implementation Tasks

#### **Implementation**

**Capital Funding** 

FTA, DRPT & Other Grants

Final Design

Permitting

Construction

## **Service Operations**

Operations Funding/ Agreements

**Operator Management** 

Maintenance and Asset Management

**Transit Signal Priority** 

# ROW/Station Ownership and Maintenance

**ROW Ownership** 

**ROW Maintenance** 

**ROW Enforcement** 

**Station Ownership** 

**Station Maintenance** 

Transit Signal Priority
Operations and Maintenance



## **Potential Funding Sources**

		Project Phase			
Funding Program	Source	NEPA	Final Design	Construction	Operations
FTA Small Starts	Federal		✓	✓	
Congressional Earmark	Federal	✓			
NVTA Regional Funding	Regional		✓	✓	
SMART SCALE	State			✓	<b>√</b> *
MERIT Technical Assistance	State (DRPT)	✓			
MERIT Capital Assistance	State (DRPT)			✓	<b>√</b> *
MERIT Operating Assistance	State (DRPT)				<b>√</b> **
Local Bonds	Local			✓	
General Funds	Local		✓	✓	

<sup>\*</sup> For fleet procurement

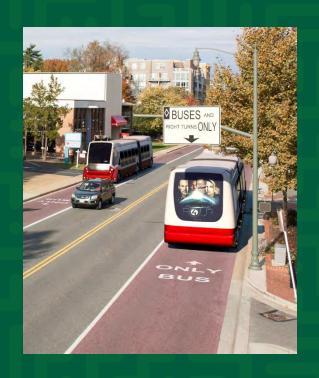
<sup>\*\*</sup> Depends on chosen operator



## **Proposed Timeline**

Timing	Responsibility	Action		
Immediate	NVTC	Project submitted and accepted into MWCOG's planning processes		
<12 months	NVTC	NEPA/environmental review begins		
	NVTC	Begin coordination with NVTA regarding Six-Year Plan process		
	Implementation Lead	Begin collection of necessary material for application for federal funding		
1-2 years	Implementation Lead	Apply for federal funding (FTA CIG Small Starts program)		
	NVTC	Determine a service operator		
	Implementation Lead	Final design for the Route 7 BRT begins		
2-3 years	Implementation Lead	Application for NVTA's SYIP FY2026-2031 is due		
	Implementation Lead	Apply for MERIT capital assistance (Major Expansion)		
4-5 years	Implementation Lead	Application for SMART SCALE Round 6 is due		
6-7 years	Implementation Lead	Route 7 BRT begins construction		
7-8 years	TBD	Service operator to apply for MERIT capital assistance for fleet procurement		
9-10 years	TBD	Operations to begin		

## 2023 Milestones



Phase 4.1 Mobility Study wraps up

Summer

• **September**: Commission acceptance of Phase 4.1 Mobility Study

• Work with Falls Church to determine preferred alternative

- NVTC staff meet with jurisdictions' leadership about Strategic Implementation Plan recommendations
- TBD: Commission acceptance of Strategic Implementation Plan

Fall

Fall/Winter

- Finalize and put out RFP for remaining planning and environmental work (NEPA)
- Ongoing FTA engagement regarding planning and environmental work (NEPA)



