Leadership Appointments
January 5, 2023

Chair: Supervisor Dalia Palchik Fairfax County

Vice Chair: Board Member Matt de Ferranti Arlington County

Secretary-Treasurer: Council Member David Snyder City of Falls Church
NVTC 2023-2024 Work Plan Deliverables

Commuter Choice
- I-395/95 FY 2024-2025 scoring and program development
- I-66 FY 2025-2026 Call for Projects
- Annual Report to CTB

NVTC Oversight of WMATA
- Annual Report on the Performance and Condition of WMATA
- WMATA budget letters and testimony
- Role of Metrobus in Northern Virginia White Paper
- Convene NVTC's WMATA Operating Funding & Reform Working Group

Transit Technology
- Northern Virginia Low-/Zero-Emission Bus Strategic Plan and Working Group
- Conclude Regional Fare Collection Strategic Plan tasks

NVTC Staff Support to VRE
- Audited annual ridership survey and GIS analysis

Transit Resource Center
- Maintain and update NoVaTransit Data Dashboard
- Post-COVID Transportation Analyses
- Lead Northern Virginia Regional Bus Analysis Study
- Complete Route 7 BRT Phase 4-1 Analysis
- Initiate next phase of Route 7 BRT funded through Congressional Community Project Funding grant

Legislative and Policy Efforts
- Joint NVTC-PRTC Legislative Forum
- Annual Legislative and Policy Agenda
- Policy briefs and tracking reports

Communications
- Public outreach for Commuter Choice and Route 7 BRT program milestones
- Daily headlines, weekly and monthly newsletters
- Post-Yellow Line Bridge Shutdown marketing campaign

Financial Analysis and Reporting
- Administer annual WMATA subsidy and local transit funding
- Annual allocation of regional gas tax
- Financial projections and analysis
- DRPT grant applications and grant agreements
- Commuter Choice reimbursements
- Annual updates to SAM formula
- Federal grant management and reporting
- Title VI certification to FTA

Commission Management
- Monthly materials
- Annual agenda and meeting schedule

Internal Operations
- General and Administrative Budget and Work Plan
- Telework and IT support