

Combined
Blue Items/Handouts
for
September 1, 2022
NVTC Meeting

As of September 1, 2022. Information subject to change.

BOLD = Commission Action

SEPTEMBER 15, 2022 – JOINT COMMISSION WORKING GROUP (JCWG) (ALL-VIRTUAL)

- Commuter Choice I-395/95 (FY 2024-FY 2025) and Proposed Policy Issues/Changes

SEPTEMBER 15, 2022 – NVTC PROGRAM ADVISORY COMMITTEE (ALL-VIRTUAL)

- Commuter Choice I-395/95 Call for Projects and Proposed Policy Issues/Changes
- Transit Resource Center
 - Northern Virginia Regional Bus Analysis Scope
 - Envision Route 7 BRT Project Update
 - Northern Virginia Zero-Emission Bus Strategic Plan Update

SEPTEMBER 29, 2022 – NVTC LEGISLATIVE AND POLICY COMMITTEE (ALL-VIRTUAL)

- State and Federal Legislative Update
- Draft 2023 Legislative Agenda
- Scope December Joint Legislative Event

SEPTEMBER 29, 2022 – NVTC WMATA COMMITTEE (ALL-VIRTUAL)

- Annual Report on the Performance and Condition of WMATA
- Presentation on Peer Transit Agency Funding

OCTOBER 6, 2022 – NVTC EXECUTIVE COMMITTEE

- Discussion of NVTC Executive Director Annual Review
- FY 2024 NVTC General and Administrative Key Budget Issues
- 2023 Meeting Schedule

OCTOBER 6, 2022 – COMMISSION MEETING

- **Notice of Direct Contributions to Jurisdictions**
- Presentation on Express Lanes Expansion Update and Companion Transit Studies
- **FY 2022 Commuter Choice Annual Report to Commonwealth Transportation Board**
- Presentation on Commuter Choice I-395/95 Call for Projects and Proposed Policy Changes
- **Request for Proposals for Northern Virginia Regional Bus Analysis**
- **VRE FY 2024 Budget to Jurisdictions**
- **Closed Session for VRE CEO Review**

OCTOBER 20, 2022 – NVTC LEGISLATIVE AND POLICY COMMITTEE

- 2023 Draft Legislative and Policy Agenda
- Legislative Event Update

OCTOBER 20, 2022 – NVTC WMATA COMMITTEE

- Annual Report on the Performance and Condition of WMATA

NOVEMBER 3, 2022 – NVTC EXECUTIVE COMMITTEE (prior to Commission meeting)

- NVTC FY 2024 Proposed G&A Budget
- Closed Session for Executive Director Annual Performance Review

NOVEMBER 3, 2022 – COMMISSION MEETING

- **NVTC 2023 Meeting Schedule**
- **Contract Award for Northern Virginia Zero-Emission Bus Strategic Plan**
- **Commuter Choice I-395/95 (FY 24-25) Call for Projects and Proposed Policy Changes**
- Presentation on 2022 Annual Report on the Performance and Condition of WMATA
- Presentation on NVTC and VRE 2023 Legislative and Policy Agenda
- Transportation Technology Update
- **Closed Session NVTC Executive Director Annual Performance Review**

NOVEMBER 2022 TBD – NVTC LEGISLATIVE AND POLICY COMMITTEE

- *2023 Legislative and Policy Agenda*

DECEMBER 1, 2022 – NVTC EXECUTIVE COMMITTEE (prior to Commission meeting)

- **NVTC FY 2024 G&A Budget**
- *Slate of Officers for 2023 and Committee Nominations*
- *Report from the Auditors (Executive Committee serving as Audit Committee)*

DECEMBER 1, 2022 – COMMISSION MEETING (CANDIDATE FOR ALL-VIRTUAL)

- Recognition of Departing Commissioners
- Call for Nominations for 2023
- Presentation on NVTC FY 2024 G&A Budget and Work Plan
- Transit Resource Center: FY 2022 Annual Transit Performance Report
- **Northern Virginia Regional Bus Analysis Contract Award**
- **NVTC Audited Financial Statements**
- **2022 Annual Report on the Performance and Condition of WMATA**
- **NVTC and VRE 2023 Legislative Agenda**

DECEMBER 5, 2022 - JOINT NVTC/PRTC LEGISLATIVE FORUM (Embassy Suites, Springfield, VA)

- *Annual public event with stakeholders and elected officials representing NVTC and PRTC districts*
- *Presentations by leaders from the Commonwealth, WMATA, VRE, PRTC/OmniRide and NVTC*

DECEMBER 2022 TBD – NVTC WMATA COMMITTEE

- *Comments on FY 2024 WMATA Budget*

JANUARY 5, 2023 – COMMISSION MEETING

- Recognition of Past Chair and New/Departing Commissioners
- **NVTC 2023 Officers, Board and Committee Assignments, Signatories**
- **Request for Proposals for On-Call Consultant Support (Policy Research / Data Analysis)**
- NVTC Year in Review 2022
- **FY 2024 G&A Budget and Work Plan + Public Hearing on Work Plan**
- **VRE Annual Comprehensive Financial Report**
- **VRE FY 2023 Revised and FY 2024 Recommended Budgets**
- 2022 VRE Operations Board Officers Announced

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Commuter Choice Overview and Update

September 1, 2022

Allan Fye
Director of Programs and Policy

About Commuter Choice

A competitive grant program that invests toll revenues from I-66 Inside the Beltway and I-395/95 into transportation projects that...

Maximize Person Throughput & Implement Multimodal Improvements



Improve mobility



Support new, diverse travel choices

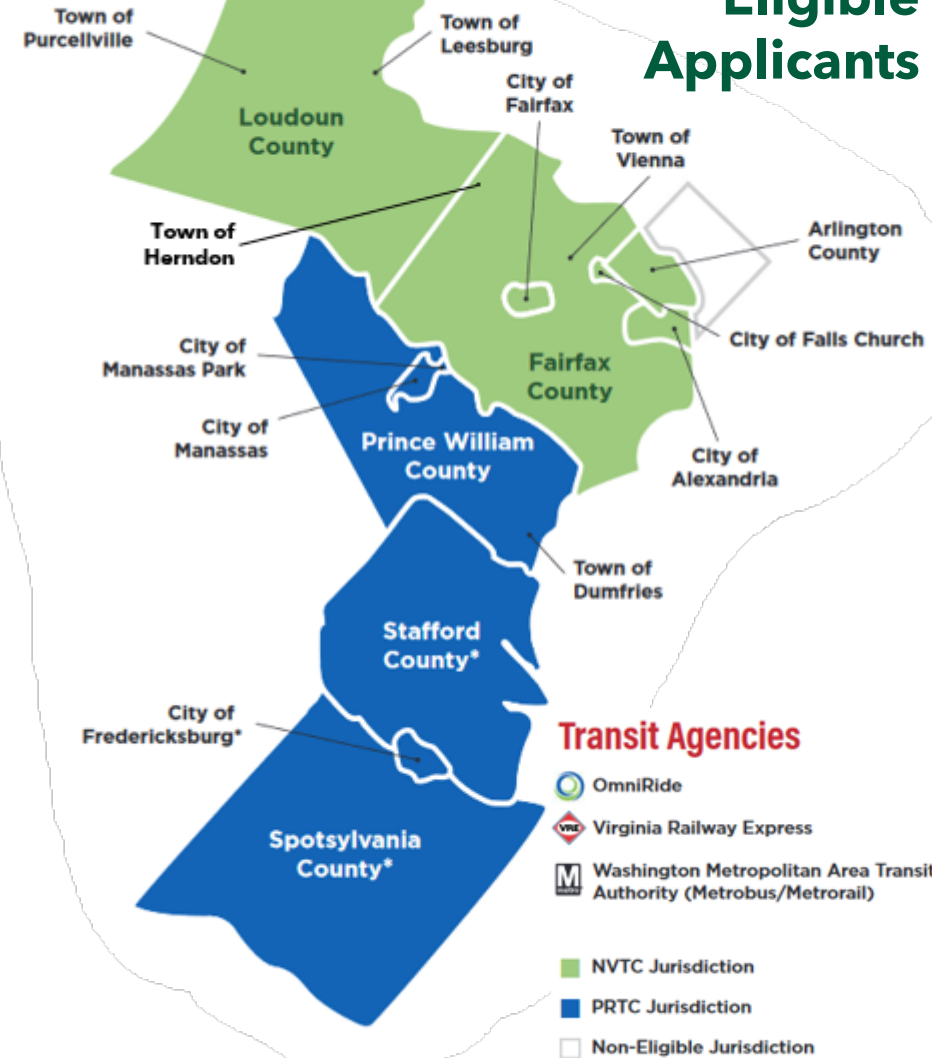


Enhance transportation safety and travel reliability

Each corridor has a multi-decade payout schedule and typically about \$30 million in available funds per two-year program.



Eligible Applicants



Roles and Responsibilities



- Approves projects identified by NVTC and PRTC (CTB, via DRPT)
- Receives and distributes concessionaire payment (VDOT, DRPT)
- Receives annual Commuter Choice report

- Adopt program policy, including evaluation process
 - Select multimodal improvements
 - Adopt annual report for transmittal to CTB
 - Identify members for JCWG (3 apiece)
- NVTC staff handles day-to-day program management per agreement with PRTC*

- Apply for and carry out projects

I-395/95 FY22-23 Projects



13 Projects

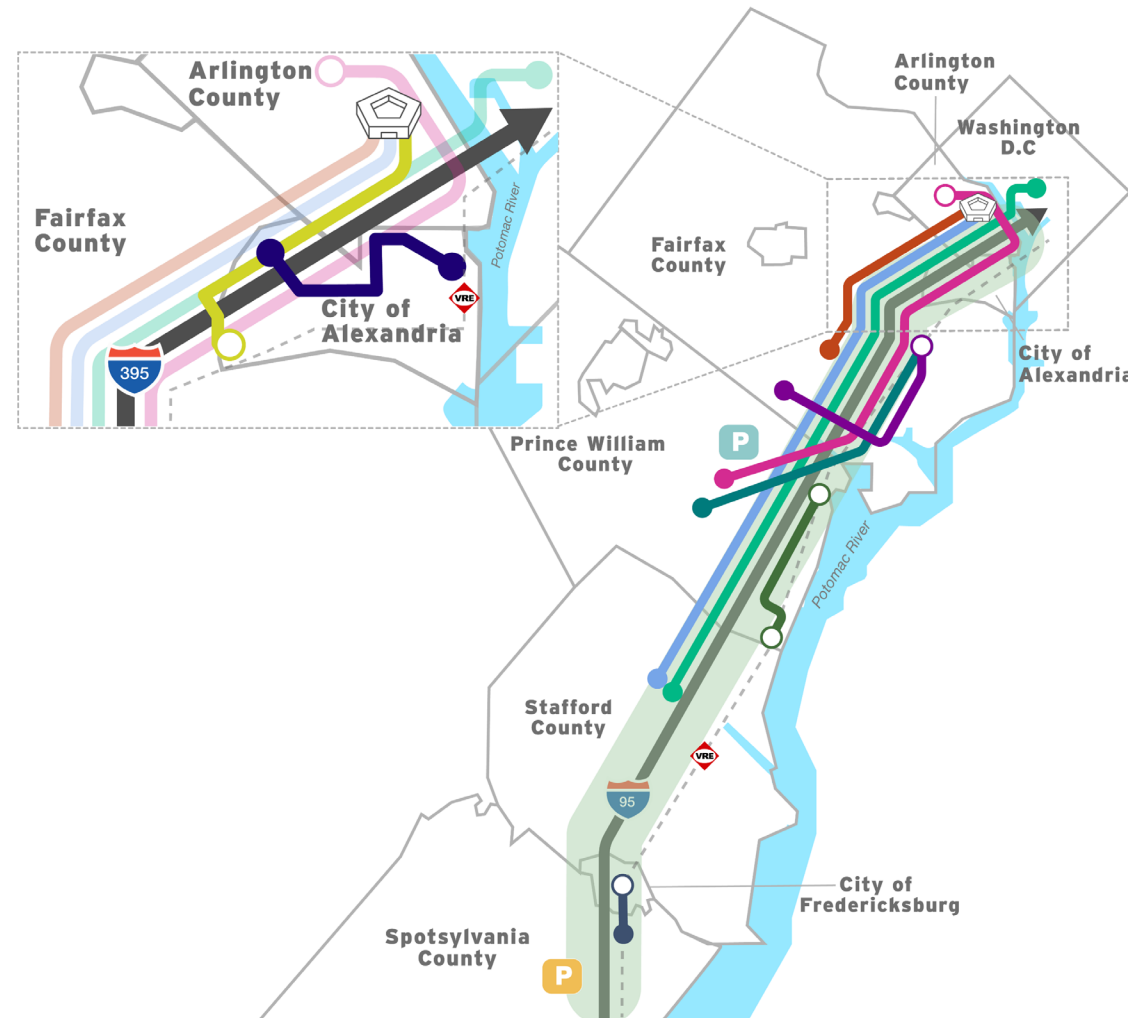
\$23 Million Investment

10 New or Enhanced Bus Services

Two Park-and-Ride Expansions

One Vanpool Incentive Campaign

2,000 More People Moved Through the Corridor Each Day



Legend

* = Renewal of New or Expanded Bus service

- DASH Enhanced Bus Service Van Dorn Metro to Pentagon
- DASH Enhanced Bus Service Mark Center to Potomac Yard
- Fairfax Connector Backlick North to Pentagon*
- Fairfax Connector Enhanced Bus Service Lorton to Franconia
- OmniRide Staffordboro to Pentagon*
- OmniRide Staffordboro to Downtown D.C.*
- P Prince William County Horner Road Park + Ride Lot Expansion
- OmniRide Dale City to Ballston Expanded Service*
- OmniRide Route 1 Local Expanded Service*
- OmniRide Prince William Metro Express Expanded Service*
- OmniRide TDM Strategy – I-395/95 Corridor Vanpool Incentives
- FRED Transit New Bus Service Route 208 Park and Ride to Fredericksburg VRE
- P Spotsylvania County New Park + Ride Lot in Massaponax
- Pentagon Transit Center
- Bus to Rail Transit Connection
- I-95/I-395
- VRE - Virginia Railway Express

Published March 2021 • Maps created from various sources by NVTC

I-395/95 Commuter Choice Next Steps



- NVTC-PRTC Joint Commission Working Group: Review proposed policy changes and I-395/95 FY 2024-2025 Call for Projects briefing
- NVTC Program Advisory Committee: Review proposed policy changes

- Commissions: Briefing on the Call for Projects, proposed policy changes, and approval of the FY 2022 Commuter Choice annual report

- Commissions: Adoption of policy changes and approval to open the Call for Projects

- JCWG & Commissions: Regular updates during the I-395/95 FY 2024-2025 program development process