



# Program Advisory Committee Meeting

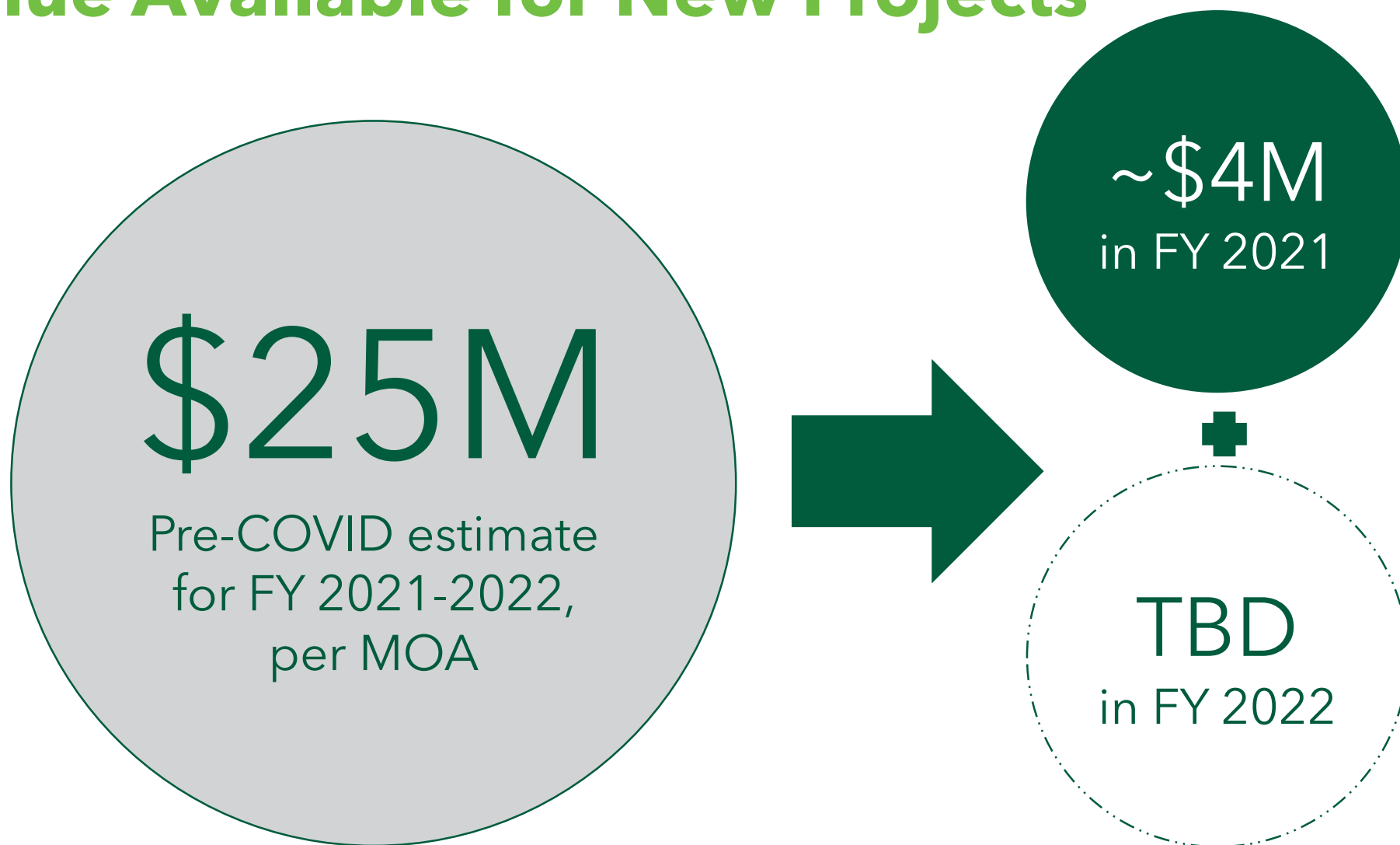
**September 17, 2020**

***Note: this is an updated version of the presentation originally distributed to committee members and posted on the NVTC website.***

**Ben Owen**  
Commuter Choice  
Senior Program  
Manager

# I-66 Round Four (FY 2021-2022)

## Revenue Available for New Projects



# I-66 Round Four (FY 2021-2022) Proposed Programming Approach

## Initial (FY 2021) Program

Fall 2020

- Prioritize renewals of existing services and small capital projects - up to \$4M total
- Commission and CTB would approve just this program this fall

## Supplemental (FY 2022) Program

Anticipated June 2021

- Support new services, new incentives, larger capital - as funding allows
- Supplemental programming action by Commission and CTB

Note: NVTC's program administration/oversight activities for each of the two years would also be part of the respective programming actions.

# Applications Under Consideration for Funding



Applicant	I-66 Round Four (FY 2021-2022) Application Title	Application Score (100 Points)	Funding Request
Arlington County	Ballston-MU Metrorail Station West Entrance - <b>Deferred</b>	97	\$10,000,000
Fairfax County	McLean Metro Station North Entrance	85	\$1,000,000
Loudoun County	Renewal of Metro Connection Route 88X Dulles South Extension - <b>Deferred</b>	81	\$649,819
OmniRide	Renewal of Bus Service from Gainesville to Pentagon/Navy Yard	80	\$461,100
City of Falls Church	Restoration of Peak-Period Metrobus Route 28X, Tysons Corner to Mark Center	73	\$3,305,967
OmniRide	Renewal of Bus Service from Haymarket to Rosslyn	71	\$137,100
OmniRide	New Bus Service from Gainesville to NoMa - <b>Deferred</b>	63	\$3,886,200
OmniRide	TDM Strategy - I-66 Corridor Vanpool Parking Benefit	62	\$85,000
Fairfax County	New Bus Service from Reston South to Crystal City	59	\$5,110,800
City of Fairfax	City of Fairfax Bike Share Implementation	59	\$460,000
Arlington County	Lee Highway HOV and Bus-Only Lane in Rosslyn	57	\$710,000
Town of Vienna	New Park and Ride at Patrick Henry Library	56	\$5,050,000 *
Loudoun County	Renewal of Purcellville Metro Connection Bus Service	52	\$709,030 *
Fairfax County	TDM Strategy - Fare Buy Down on Bus Service from Reston North to Crystal City	44	\$154,500

\* Reduced relative to original funding request.

# Staff-Recommended Initial (FY 2021) Program

Applicant	I-66 Round Four (FY 2021-2022) Application Title	Application Score (100 Points)	Funding Request
Fairfax County	McLean Metro Station North Entrance	85	\$1,000,000
OmniRide	Renewal of Bus Service from Gainesville to Pentagon/Navy Yard	80	\$461,100
OmniRide	Renewal of Bus Service from Haymarket to Rosslyn	71	\$137,100
City of Fairfax	City of Fairfax Bike Share Implementation	59	\$460,000
Arlington County	Lee Highway HOV and Bus-Only Lane in Rosslyn	57	\$710,000
Loudoun County	Renewal of Purcellville Metro Connection Bus Service	52	\$709,030
<b>TOTAL FUNDING REQUEST FOR PROJECTS</b>			<b>\$3,477,230</b>
NVTC	<i>Program Administration and Oversight for FY 2021</i>		TBD

# Projects To Be Considered for Supplemental (FY 2022) Program

Applicant	I-66 Round Four (FY 2021-2022) Application Title	Application Score (100 Points)	Funding Request
City of Falls Church	Restoration of Peak-Period Metrobus Route 28X, Tysons Corner to Mark Center	73	\$3,305,967
OmniRide	TDM Strategy - I-66 Corridor Vanpool Parking Benefit	62	\$85,000
Fairfax County	New Bus Service from Reston South to Crystal City	59	\$5,110,800
Town of Vienna	New Park and Ride at Patrick Henry Library	56	\$5,050,000
Fairfax County	TDM Strategy - Fare Buy Down on Bus Service from Reston North to Crystal City	44	\$154,500
<b>TOTAL FUNDING REQUEST FOR PROJECTS</b>			<b>\$13,706,267</b>
NVTC	<i>Program Administration and Oversight for FY 2022</i>		<i>TBD</i>

# Initial (FY 2021) Program Next Steps

Sep.

- **Program Advisory Committee** to endorse the program for the full Commission's consideration (*tonight's meeting*)
- **Conclude Public Comment** (September 21)

Oct.

- **Commission Action** to approve the program
- **CTB Briefing** on the programming approach and Commission-approved program

Dec.

- **CTB Action** to approve the program

# Thank You.

**Ben Owen**

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