Agenda Item #9: Transit Resource Center



TO: Chairman Letourneau and NVTC Commissioners

FROM: Kate Mattice, Allan Fye and Dan Goldfarb, PE

DATE: February 28, 2019

SUBJECT: Transit Resource Center

At the March meeting the Commission will receive an overview of the NVTC's activities under its Transit Resource Center and an update on FY2019 2nd Quarter Ridership Report.

A. Overview of NVTC's Transit Resource Center

NVTC's Transit Resource Center is a rebranding and restructuring of ongoing projects and technical assistance activities that NVTC staff provide to jurisdictions within the approved <u>annual Work Plan</u>. The reorganization of this work under a single title seeks to ease the communication of NVTC's technical work as well as help to better organize staff efforts to respond to Commission and jurisdictional needs.

The Transit Resource Center encapsulates existing NVTC analytical efforts into five focus areas: regional bus analysis, technical assistance, the transit data warehouse, studies and research, and regional analytical engagement. A majority of this work was done previously under the umbrella of NVTC's Regional Bus Agenda and other analysis projects, but it also includes the performance measurement efforts that cross transit modes. Further, over the years NVTC has accumulated a significant and growing amount of data and the Commission receives quarterly and annual reports on a variety of metrics. Going forward, these reports will be presented to the Commission under the Transit Resource Center heading.

B. NVTC FY2019 2nd Quarter Ridership Report

The FY2019 2nd Quarter Ridership Report (below) shows ridership among Northern Virginia transit agencies changed -1.7 percent in the 2nd quarter of FY2019 when compared to the same period in FY2018. Metrorail showed a modest increase in ridership; all other providers showed a decrease in ridership. The federal government shutdown started in late December and might have contributed to the decrease for this quarter. The Silver Line showed continued growth in ridership with significant increases at the Mclean and Greensboro stations.

Ridership in Virginia by System for 2nd Quarter FY2019

System	FY2018 Q2	FY2019 Q2	Percent Change FY2018-FY2019
Arlington Transit (ART)	742,500	671,357	-9.6%
Alexandria DASH	933,924	872,209	-6.6%
Fairfax County Connector	2,056,681	1,905,252	-7.4%
Fairfax City CUE	159,454	156,377	-1.9%
Loudoun County Transit (LCT)	409,247	400,498	-2.1%
PRTC OmniRide & OmniLink	583,927	570,612	-2.3%
Virginia Railway Express (VRE)	1,108,927	1,046,721	-5.6%
Metrobus	4,282,474	4,057,994	-5.2%
Metrorail	22,202,480	22,258,407	0.3%
Total	32,479,614	31,939,427	-1.7%

Source: WMATA, NVTC, and local and regional transit providers. Ridership is in unlinked passenger trips.

Average Weekday Ridership in Virginia for 2nd Quarter FY2019

System	October FY2019	November FY2019	December FY2019	FY2019 Q2
Metrorail	298,791	269,565	237,017	268,457
Metrobus	59,689	55,055	50,957	55,234

Source: WMATA and NVTC. Bus ridership is in unlinked passenger trips, rail is entries and exits at Virginia stations.

Attached is a <u>detailed breakdown of ridership by Metrorail station in Virginia for the second guarter of FY2019</u>.



Metrorail Ridership Totals by Station in Virginia 2nd Quarter FY2019

NORTHERN VIRGINIA TRANSPORTATIO	N COMMISSION		2 Q	uarter FY2019		
Line/Station	Year	October	November	December	Q2 Total	Percent Change FY18-19
Silver						
Greensboro	FY18	64,501	59,025	49,890	173,415	40.00/
	FY19	73,337	64,266	54,585	192,188	10.8%
McLean	FY18	84,633	78,675	66,730	230,037	10.00/
	FY19	104,676	91,182	76,861	272,719	18.6%
C : 11:11	FY18	62,745	56,345	47,249	166,339	2.00/
Spring Hill	FY19	62,322	53,000	46,134	161,456	-2.9%
Tycons Cornor	FY18	184,162	175,837	168,155	528,154	2.00/
Tysons Corner	FY19	196,699	181,400	170,524	548,623	3.9%
Wiehle-Reston	FY18	382,839	356,361	314,407	1,053,607	4.20/
East	FY19	415,078	361,831	320,751	1,097,660	4.2%
Total Cilver Line	FY18	778,879	726,243	646,430	2,151,552	F C0/
Total Silver Line	FY19	852,111	751,679	668,855	2,272,646	5.6%
Orange						
Dunalorina	FY18	191,622	179,365	154,275	525,263	1 10/
Dunn Loring	FY19	194,729	174,424	150,221	519,375	-1.1%
Mast Falls Charas	FY18	119,467	110,651	95,454	325,572	4.1%
West Falls Church	FY19	128,763	113,726	96,571	339,060	
Vienne	FY18	460,875	428,950	377,814	1,267,639	4.40/
Vienna	FY19	471,475	416,261	361,542	1,249,278	-1.4%
Total Overes Line	FY18	771,965	718,967	627,543	2,118,475	0.50/
Total Orange Line	FY19	794,967	704,412	608,334	2,107,713	-0.5%
Silver/Orange						
Pallston	FY18	467,739	424,461	365,322	1,257,523	2.40/
Ballston	FY19	485,290	427,021	372,070	1,284,381	2.1%
	FY18	220,670	202,994	181,271	604,936	C 10/
Clarendon	FY19	239,002	211,118	191,803	641,923	6.1%
Court House	FY18	332,330	301,237	257,685	891,252	0.40/
Court House	FY19	341,702	295,049	251,047	887,797	-0.4%
Fact Falls Church	FY18	209,012	189,388	165,523	563,924	-3.0%
East Falls Church	FY19	207,431	181,132	158,441	547,004	
Posslyn	FY18	709,107	591,252	494,217	1,794,576	4.4%
Rosslyn	FY19	758,873	603,531	511,664	1,874,067	4.4/0
Virginia Squara	FY18	189,636	173,948	147,120	510,704	3.5%
Virginia Square	FY19	202,278	177,610	148,440	528,329	
Total	FY18	2,128,495	1,883,281	1,611,139	5,622,915	2.5%
	FY19	2,234,577	1,895,461	1,633,463	5,763,502	

Source: WMATA. Ridership is based on station entries and exits



Line/Station	Year	October	November	December	Q1 Total	Percent Change FY18-19
Blue						
Arlington	FY18	92,144	49,888	62,740	204,772	-11.5%
Cemetery	FY19	83,670	43,551	53,902	181,124	
Franconia	FY18	310,491	279,556	260,480	850,527	-3.9%
Springfield	FY19	323,978	252,536	241,093	817,607	-3.570
Van Dorn	FY18	138,325	120,237	105,791	364,353	1.3%
Vali Dom	FY19	144,431	119,864	104,952	369,248	1.570
Total	FY18	540,960	449,682	429,010	1,419,652	-3.6%
Total	FY19	552,079	415,952	399,948	1,367,978	-3.0%
Yellow						
Eisenhower	FY18	107,459	85,994	74,646	268,098	-7.0%
Avenue	FY19	109,266	75,554	64,424	249,245	-7.076
Huntington	FY18	348,512	319,779	287,477	955,768	-5.3%
Huntington	FY19	361,677	288,480	254,754	904,912	-5.5%
Total	FY18	455,971	405,773	362,123	1,223,866	-5.7%
Total	FY19	470,944	364,034	319,178	1,154,156	-3.7%
Blue/Yellow						
Braddock Road	FY18	213,134	197,837	171,790	582,761	6.1%
Draudock Road	FY19	235,119	214,474	168,470	618,063	0.1%
Crystal City	FY18	554,344	488,614	407,356	1,450,314	-1.5%
Crystal City	FY19	595,796	436,866	396,302	1,428,964	-1.5%
King Street	FY18	381,690	324,293	287,832	993,816	-6.7%
King Street	FY19	376,788	289,533	261,321	927,642	-0.7%
National Airport	FY18	344,345	336,611	275,580	956,536	-3.0%
National Airport	FY19	357,964	290,596	279,008	927,568	-3.076
Pentagon	FY18	655,984	591,190	516,542	1,763,715	-2.1%
Pentagon	FY19	693,080	569,713	463,448	1,726,240	-2.1/0
Pentagon City	FY18	673,649	602,531	581,252	1,857,432	1.7%
rentagon City	FY19	693,041	649,396	545,965	1,888,403	1.7/0
Total	FY18	2,823,144	2,541,076	2,240,353	7,604,574	-1.2%
	FY19	2,951,787	2,450,578	2,114,514	7,516,879	- 1. 2/0
Total Virginia	FY18	7,499,413	6,725,021	5,916,599	20,141,033	0.2%
Stations	FY19	7,856,465	6,582,116	5,744,293	20,182,874	U.Z/6

Source: WMATA. Ridership is based on station entries and exits