http://www.wmata.com/
600 Fifth Street, N.W.
Washington, DC 20001

Washington Metropolitan Area Transit Authority

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD

1,322 **Square Miles**

4,586,770 **Population**

8 **Pop. Rank out of 498 UZAs**

Other UZAs Served

283 Waldorf, MD, 19 Baltimore, MD

Service Area Statistics

950 **Square Miles**

3,719,567 **Population**

Service Consumption

1,718,051,847 **Annual Passenger Miles (PMT)**

352,545,938 **Annual Unlinked Trips (UPT)**

1,201,074 **Average Weekday Unlinked Trips[1]**

528,902 **Average Saturday Unlinked Trips[1]**

372,302 **Average Sunday Unlinked Trips[1]**

Service Supplied

139,736,540 **Annual Vehicle Revenue Miles (VRM)**

9,195,623 **Annual Vehicle Revenue Hours (VRH)**

3,129 **Vehicles Operated in Maximum Service (VOMS)**

3,542 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 30030

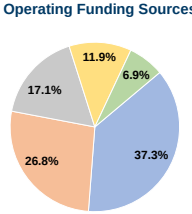
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$660,541,529	37.3%
Local Funds	$473,713,176	26.8%
State Funds	$302,865,802	17.1%
Federal Assistance	$210,331,418	11.9%
Other Funds	$122,160,611	6.9%
Total Operating Funds Expended	**$1,769,612,536**	100.0%

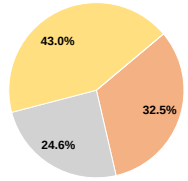
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	$0	0.0%
Local Funds	$191,652,473	32.5%
State Funds	$144,835,755	24.6%
Federal Assistance	$253,338,280	43.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$589,826,508**	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	$1,257,495,408	72.0%
Materials and Supplies	$130,539,692	7.5%
Purchased Transportation	$105,058,806	6.0%
Other Operating Expenses	$252,567,121	14.5%
Total Operating Expenses	**$1,745,661,027**	100.0%
Reconciling OE Cash Expenditures	$23,951,509	
Purchased Transportation (Reported Separately)	$0	

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service: Directly Operated	Vehicles Operated in Maximum Service: Purchased Transportation	Uses of Capital Funds: Revenue Vehicles	Uses of Capital Funds: Systems and Guideways	Uses of Capital Funds: Facilities and Stations	Uses of Capital Funds: Other	Uses of Capital Funds: Total
Demand Response	-	633	$5,798,104	$0	$0	$0	$5,798,104
Demand Response - Taxi	-	252	$0	$0	$0	$0	$0
Heavy Rail	954	-	$278,888,911	$147,996,338	$38,295,888	$354,513	$465,535,650
Bus	1,290	-	$51,105,105	$12,707,352	$54,390,929	$289,368	$118,492,754
Total	**2,244**	**885**	**$335,792,120**	**$160,703,690**	**$92,686,817**	**$643,881**	**$589,826,508**

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years[a]
Demand Response	$109,855,139	$8,870,258	$5,798,104	20,352,131	2,212,193	19,114,755	1,937,617	0.0	662	633	4.4%	4.6
Demand Response - Taxi	$12,026,450	$790,217	$0	2,416,262	156,356	2,215,257	100,371	0.0	252	252	0.0%	0.0
Heavy Rail	$992,646,766	$521,845,597	$465,535,650	1,326,262,650	227,053,037	78,379,605	3,208,614	234.2	1,140	954	16.3%	16.0
Bus	$631,132,672	$129,035,457	$118,492,754	369,020,804	123,124,352	40,026,923	3,949,021	2.6	1,488	1,290	13.3%	8.2
Total	**$1,745,661,027**	**$660,541,529**	**$589,826,508**	**1,718,051,847**	**352,545,938**	**139,736,540**	**9,195,623**	**236.8**	**3,542**	**3,129**	**11.7%**	

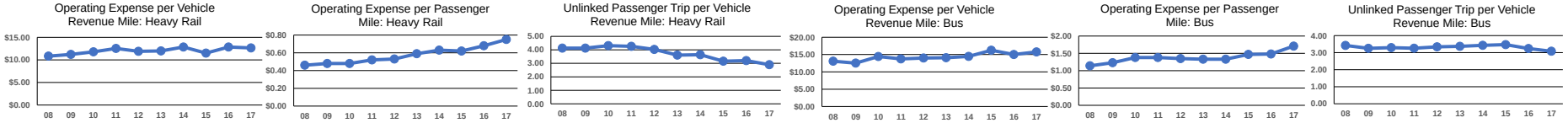
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$5.75	$56.70
Demand Response - Taxi	$5.43	$119.82
Heavy Rail	$12.66	$309.37
Bus	$15.77	$159.82
Total	**$12.49**	**$189.84**

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$5.40	$49.66	0.1	1.1
Demand Response - Taxi	$4.98	$76.92	0.1	1.6
Heavy Rail	$0.75	$4.37	2.9	70.8
Bus	$1.71	$5.13	3.1	31.2
Total	**$1.02**	**$4.95**	**2.5**	**38.3**



Notes:

[a]Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

[1]Average Unlinked Trips not available for Demand Response Taxi.